

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**



(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30th ^{2,3}		FY 2024 Final Allocation ^{2,3}		FY 2024 Q3 Operating Mech as of Jun 30th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30,892	18,808,938	30,739	18,710,618	-153	-98,320	-0.5%
Administrative Supplements*	2,902	364,533	3,472	462,953	570	98,420	27.0%
Renewal	1,361	926,122	1,388	1,013,709	27	87,587	9.5%
New	8,732	5,105,831	8,854	5,088,401	122	-17,430	-0.3%
Supplements	3	1,639	9	2,811	6	1,172	71.5%
Competing	10,096	6,033,592	10,251	6,104,921	155	71,329	1.2%
Subtotal, RPGs	40,988	25,207,063	40,990	25,278,493	2	71,430	0.3%
SBIR/STTR	1,841	1,266,688	1,761	1,255,442	-80	-11,246	-0.9%
Research Project Grants	42,829	26,473,751	42,751	26,533,934	-78	60,184	0.2%
Research Centers							
Specialized/Comprehensive	1,042	2,252,541	1,033	2,253,146	-9	605	0.0%
Clinical Research	36	253,730	36	252,427	0	-1,303	-0.5%
Biotechnology	43	64,489	38	65,279	-5	790	1.2%
Comparative Medicine	46	130,162	46	129,188	0	-973	-0.7%
Res. Centers in Minority Instit.	28	79,321	21	79,321	-7	0	0.0%
Subtotal, Centers	1,195	2,780,242	1,174	2,779,361	-21	-881	0.0%
Other Research							
Research Careers	5,062	935,292	5,076	938,760	14	3,468	0.4%
Cancer Education	84	23,310	83	23,601	-1	291	1.2%
Cooperative Clinical Research	239	453,000	248	439,328	9	-13,672	-3.0%
Biomedical Research Support	128	110,118	154	112,827	26	2,710	2.5%
Minority Biomed. Res. Support	83	34,701	83	34,270	0	-432	-1.2%
Other	2,601	1,624,057	2,720	1,631,030	119	6,974	0.4%
Subtotal, Other Research	8,197	3,180,478	8,364	3,179,817	167	-662	0.0%
Total Research Grants	52,221	32,434,471	52,289	32,493,112	68	58,641	0.2%
Training							
Individual	FTTPs		FTTPs		FTTPs		
Individual	3,585	213,622	3,993	201,043	408	-12,579	-5.9%
Institutional	12,609	826,760	13,392	799,652	783	-27,108	-3.3%
Total, Research Training	16,194	1,040,383	17,385	1,000,695	1,191	-39,688	-3.8%
Research & Develop. Contracts	2,667	3,893,399	2,908	3,911,563	241	18,164	0.5%
SBIR/STTR (non-add)*	(90)	(70,374)	(109)	(82,289)	(19)	(11,915)	(16.9%)
Intramural Research	7,516	5,192,951	7,108	5,180,755	-408	-12,196	-0.2%
Res. Management & Support	6,946	2,491,621	6,785	2,466,699	-161	-24,921	-1.0%
SBIR Admin. (non-add)*	(0)	(13,779)	(0)	(13,825)	(0)	(46)	(0.3%)
Office of the Director							
OD-Other ³		1,838,929		1,838,929		0	0.0%
OD-Common Fund (non-add)* ⁴		(685,001)		(685,001)		(0)	(0.0%)
OD ORIP (non-add)* ⁴		(308,495)		(308,495)		(0)	(0.0%)
OD Appropriation (non-add)* ⁴		(2,832,425)		(2,832,425)		(0)	(0.0%)
ARPA-H⁵		1,500,000		1,500,000		0	0.0%
Buildings and Facilities ⁶		380,000		380,000		0	0.0%
Type 1 Diabetes ⁷		-195,753		-195,753		0	0.0%
Program Evaluation Financing ⁷		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$47,163,518		\$47,163,518		\$0	0.0%
Superfund Activities		79,714		79,714		\$0	0.0%
Total Discretionary BA		\$47,243,232		\$47,243,232		\$0	0.0%
Type 1 Diabetes		195,753		195,753		\$0	0.0%
Total, NIH BA		\$47,438,985		\$47,438,985		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$48,851,467		\$48,851,467		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$263.3 million of 21st Century Cures, and \$103.7 million of Type 1 Diabetes funding not obligated in FY 2023, and carried over into FY 2024.

³ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁴ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁵ P.L. 118-47 appropriated \$1.5 billion for the Advanced Research Projects Agency for Health (ARPA-H). Numbers of grants and dollars are not distributed by mechanism. Excludes \$1,415.2 million not obligated in FY 2023 and carried over into FY 2024.

⁶ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2,3}		FY 2024 Final Allocation ^{2,3}		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	4,418	2,308,229	4,316	2,283,372	-102	-24,857	-1.1%
Administrative Supplements*	342	35,293	438	47,330	96	12,037	34.1%
Renewal	142	98,712	132	85,206	-10	-13,506	-13.7%
New	1,054	533,288	1,089	554,918	35	21,630	4.1%
Supplements	0	0	3	515	3	515	0.0%
Competing	1,196	632,000	1,224	640,639	28	8,639	1.4%
Subtotal, RPGs	5,614	2,975,522	5,540	2,971,342	-74	-4,181	-0.1%
SBIR/STTR	215	166,466	199	158,454	-16	-8,012	-4.8%
Research Project Grants	5,829	3,141,989	5,739	3,129,796	-90	-12,193	-0.4%
Research Centers							
Specialized/Comprehensive	238	608,822	237	606,359	-1	-2,462	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	238	608,822	237	606,359	-1	-2,462	-0.4%
Other Research							
Research Careers	510	104,760	544	114,491	34	9,731	9.3%
Cancer Education	84	23,310	83	23,601	-1	291	1.2%
Cooperative Clinical Research	114	309,185	125	302,942	11	-6,243	-2.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,432	0	2,637	0	206	8.5%
Other	257	173,733	284	162,746	27	-10,987	-6.3%
Subtotal, Other Research	965	613,419	1,036	606,416	71	-7,003	-1.1%
Total Research Grants	7,032	4,364,230	7,012	4,342,571	-20	-21,658	-0.5%
Training							
Individual	0	33,077	454	21,643	454	-11,433	-34.6%
Institutional	0	77,179	962	68,235	962	-8,944	-11.6%
Total, Research Training	0	110,256	1,416	89,878	1,416	-20,378	-18.5%
Research & Develop. Contracts	364	822,886	404	888,536	40	65,650	8.0%
<i>SBIR/STTR (non-add)*</i>	<i>(33)</i>	<i>(25,000)</i>	<i>(40)</i>	<i>(33,125)</i>	<i>(7)</i>	<i>(8,125)</i>	<i>(32.5%)</i>
Intramural Research	2,042	1,357,701	1,873	1,345,393	-169	-12,308	-0.9%
Res. Management & Support	1,426	536,168	1,425	524,862	-1	-11,306	-2.1%
<i>SBIR Admin. (non-add)*</i>		<i>(4,600)</i>		<i>(4,487)</i>	<i>(0)</i>	<i>-(113)</i>	<i>-(2.5%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities ³		30,000		30,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$7,221,241		\$7,221,241		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$7,221,241		\$7,221,241		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$7,221,241		\$7,221,241		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$7,221,241		\$7,221,241		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$129.4 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,904	1,914,475	2,886	1,929,009	-18	14,535	0.8%
Administrative Supplements*	164	25,028	217	23,633	53	-1,395	-5.6%
Renewal	112	85,307	114	85,413	2	107	0.1%
New	805	519,461	837	535,142	32	15,681	3.0%
Supplements	0	0	1	569	1	569	0.0%
Competing	917	604,767	952	621,124	35	16,357	2.7%
Subtotal, RPGs	3,821	2,544,270	3,838	2,573,767	17	29,497	1.2%
SBIR/STTR	183	124,322	183	130,702	0	6,380	5.1%
Research Project Grants	4,004	2,668,592	4,021	2,704,469	17	35,877	1.3%
Research Centers							
Specialized/Comprehensive	5	13,403	4	12,257	-1	-1,146	-8.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	13,853	4	12,707	-1	-1,146	-8.3%
Other Research							
Research Careers	801	129,746	808	130,450	7	704	0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	19	4,593	19	4,592	0	-2	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,433	0	1,433	0	0	0.0%
Other	160	200,847	173	188,369	13	-12,478	-6.2%
Subtotal, Other Research	980	336,619	1,000	324,844	20	-11,776	-3.5%
Total Research Grants	4,989	3,019,065	5,025	3,042,020	36	22,956	0.8%
Training							
Individual	481	24,192	505	26,391	24	2,199	9.1%
Institutional	1,346	98,494	1,329	94,965	-17	-3,530	-3.6%
Total, Research Training	1,827	122,687	1,834	121,356	7	-1,331	-1.1%
Research & Develop. Contracts	884	403,411	982	382,199	98	-21,212	-5.3%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(5,985)</i>	<i>(2)</i>	<i>(3,522)</i>	<i>-(2)</i>	<i>-(2,463)</i>	<i>-(41.2%)</i>
Intramural Research	485	270,713	475	270,710	-10	-2	0.0%
Res. Management & Support	486	169,283	498	168,873	12	-411	-0.2%
<i>SBIR Admin. (non-add)*</i>		<i>(198)</i>		<i>(218)</i>	<i>(0)</i>	<i>(20)</i>	<i>(10.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,985,158		\$3,985,158		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$3,985,158		\$3,985,158		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$3,985,158		\$3,985,158		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$3,985,158		\$3,985,158		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	475	245,128	468	241,734	-7	-3,394	-1.4%
Administrative Supplements*	30	2,662	38	3,827	8	1,164	43.7%
Renewal	15	9,883	15	7,208	0	-2,675	-27.1%
New	151	63,165	158	67,218	7	4,053	6.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	166	73,049	173	74,427	7	1,378	1.9%
Subtotal, RPGs	641	320,839	641	319,987	0	-852	-0.3%
SBIR/STTR	22	14,485	20	14,485	-2	0	0.0%
Research Project Grants	663	335,324	661	334,472	-2	-852	-0.3%
Research Centers							
Specialized/Comprehensive	2	3,632	1	3,806	-1	175	4.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	3,632	1	3,806	-1	175	4.8%
Other Research							
Research Careers	76	10,866	70	10,943	-6	77	0.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	1	72	1	72	0.0%
Minority Biomed. Res. Support	1	104	0	104	-1	0	0.0%
Other	39	19,133	33	19,017	-6	-116	-0.6%
Subtotal, Other Research	116	30,103	104	30,136	-12	32	0.1%
Total Research Grants	781	369,059	766	368,414	-15	-645	-0.2%
Training							
Individual	109	4,636	100	4,933	-9	296	6.4%
Institutional	84	9,155	133	9,215	49	60	0.7%
Total, Research Training	193	13,792	233	14,148	40	356	2.6%
Research & Develop. Contracts	21	25,089	21	25,089	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(259)</i>	<i>(0)</i>	<i>(259)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	154	78,683	144	78,705	-10	23	0.0%
Res. Management & Support	98	33,516	94	33,782	-4	266	0.8%
<i>SBIR Admin. (non-add)*</i>	<i>(1)</i>	<i>(1)</i>	<i>(1)</i>	<i>(1)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$520,138		\$520,138		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$520,138		\$520,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$520,138		\$520,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$520,138		\$520,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,103	1,082,229	2,078	1,086,946	-25	4,717	0.4%
Administrative Supplements*	117	13,000	128	14,401	11	1,401	10.8%
Renewal	176	90,738	145	82,144	-31	-8,594	-9.5%
New	525	271,971	527	281,842	2	9,871	3.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	701	362,709	672	363,986	-29	1,277	0.4%
Subtotal, RPGs	2,804	1,457,938	2,750	1,465,334	-54	7,396	0.5%
SBIR/STTR	97	69,862	101	69,901	4	39	0.1%
Research Project Grants	2,901	1,527,800	2,851	1,535,235	-50	7,435	0.5%
Research Centers							
Specialized/Comprehensive	84	107,917	86	107,051	2	-866	-0.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	84	107,967	86	107,101	2	-866	-0.8%
Other Research							
Research Careers	493	88,571	488	84,941	-5	-3,630	-4.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	104	0	104	0	0	-0.1%
Other	120	76,338	144	74,394	24	-1,944	-2.5%
Subtotal, Other Research	613	165,013	632	159,439	19	-5,574	-3.4%
Total Research Grants	3,598	1,800,780	3,569	1,801,775	-29	995	0.1%
Training							
Individual	286	14,672	285	14,523	-1	-149	-1.0%
Institutional	747	52,858	740	52,012	-7	-846	-1.6%
Total, Research Training	1,033	67,530	1,025	66,535	-8	-995	-1.5%
Research & Develop. Contracts	114	104,376	118	104,376	4	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(3)</i>	<i>(806)</i>	<i>(2)</i>	<i>(806)</i>	<i>-(1)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	398	248,412	400	248,437	2	25	0.0%
Res. Management & Support	315	92,000	315	91,975	0	-25	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(688)</i>		<i>(648)</i>	<i>(0)</i>	<i>-(40)</i>	<i>-(5.8%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,313,098		\$2,313,098		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$2,313,098		\$2,313,098		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,313,098		\$2,313,098		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,313,098		\$2,313,098		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,407	1,348,480	2,378	1,328,249	-29	-20,231	-1.5%
Administrative Supplements*	264	24,161	265	21,964	1	-2,197	-9.1%
Renewal	89	52,668	102	61,812	13	9,144	17.4%
New	611	400,950	651	418,427	40	17,477	4.4%
Supplements	1	580	1	580	0	0	0.0%
Competing	701	454,198	754	480,819	53	26,622	5.9%
Subtotal, RPGs	3,108	1,826,839	3,132	1,831,033	24	4,193	0.2%
SBIR/STTR	109	88,539	104	83,492	-5	-5,047	-5.7%
Research Project Grants	3,217	1,915,378	3,236	1,914,525	19	-854	0.0%
Research Centers							
Specialized/Comprehensive	12	31,134	9	32,239	-3	1,105	3.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	137	0	137	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	12	31,271	9	32,377	-3	1,105	3.5%
Other Research							
Research Careers	293	59,465	279	56,034	-14	-3,431	-5.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	1,102	0	218	0	-884	-80.3%
Biomedical Research Support	0	249	1	249	1	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	303	117,384	318	127,326	15	9,942	8.5%
Subtotal, Other Research	596	178,200	598	183,827	2	5,627	3.2%
Total Research Grants	3,825	2,124,849	3,843	2,130,728	18	5,879	0.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	345	16,400	344	16,407	-1	7	0.0%
Institutional	366	17,322	322	17,014	-44	-308	-1.8%
Total, Research Training	711	33,722	666	33,421	-45	-301	-0.9%
Research & Develop. Contracts	161	170,293	136	158,121	-25	-12,172	-7.1%
<i>SBIR/STTR (non-add)*</i>	<i>(8)</i>	<i>(1,692)</i>	<i>(7)</i>	<i>(1,535)</i>	<i>-(1)</i>	<i>-(157)</i>	<i>-(9.3%)</i>
Intramural Research	344	237,093	350	235,450	6	-1,644	-0.7%
Res. Management & Support	369	119,460	348	127,699	-21	8,238	6.9%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(1,071)</i>	<i>(0)</i>	<i>(1,051)</i>	<i>(0)</i>	<i>-(20)</i>	<i>-(1.8%)</i>
Office of the Director							
OD-Other	0	0	0	0		0	0.0%
<i>OD-Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	0	0	0	0		0	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,685,418		\$2,685,418		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$2,685,418		\$2,685,418		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,685,418		\$2,685,418		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,685,418		\$2,685,418		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$45.8 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,482	2,797,938	3,597	2,770,973	115	-26,965	-1.0%
Administrative Supplements*	196	25,823	281	88,206	85	62,382	241.6%
Renewal	161	119,407	163	142,626	2	23,219	19.4%
New	1,249	669,281	1,117	607,314	-132	-61,967	-9.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,410	788,688	1,280	749,940	-130	-38,748	-4.9%
Subtotal, RPGs	4,892	3,612,449	4,877	3,609,118	-15	-3,330	-0.1%
SBIR/STTR	270	184,284	259	176,296	-11	-7,987	-4.3%
Research Project Grants	5,162	3,796,732	5,136	3,785,414	-26	-11,318	-0.3%
Research Centers							
Specialized/Comprehensive	37	95,549	34	93,853	-3	-1,696	-1.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	784	0	784	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	37	96,333	34	94,638	-3	-1,696	-1.8%
Other Research							
Research Careers	305	52,521	310	52,554	5	33	0.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	187	73,252	144	68,037	-43	-5,215	-7.1%
Subtotal, Other Research	492	126,005	454	120,823	-38	-5,182	-4.1%
Total Research Grants	5,691	4,019,071	5,624	4,000,875	-67	-18,196	-0.5%
Training							
Individual	392	19,245	389	19,268	-3	23	0.1%
Institutional	850	54,394	842	53,670	-8	-724	-1.3%
Total, Research Training	1,242	73,638	1,231	72,937	-11	-701	-1.0%
Research & Develop. Contracts	212	1,165,485	262	1,184,118	50	18,633	1.6%
<i>SBIR/STTR (non-add)*</i>	<i>(24)</i>	<i>(15,892)</i>	<i>(35)</i>	<i>(25,613)</i>	<i>(11)</i>	<i>(9,721)</i>	<i>(61.2%)</i>
Intramural Research	991	873,889	959	873,794	-32	-94	0.0%
Res. Management & Support	1,189	429,568	1,175	429,927	-14	359	0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(3,000)</i>		<i>(3,145)</i>	<i>(0)</i>	<i>(145)</i>	<i>(4.8%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,561,652		\$6,561,652		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$6,561,652		\$6,561,652		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$6,561,652		\$6,561,652		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$6,561,652		\$6,561,652		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	3,697	1,535,249	3,626	1,515,894	-71	-19,355	-1.3%
Administrative Supplements*	839	78,484	1,017	107,247	178	28,764	36.6%
Renewal	292	122,694	318	154,467	26	31,773	25.9%
New	791	331,728	720	287,384	-71	-44,344	-13.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,083	454,422	1,038	441,850	-45	-12,572	-2.8%
Subtotal, RPGs	4,780	2,068,155	4,664	2,064,991	-116	-3,164	-0.2%
SBIR/STTR	166	103,985	154	104,579	-12	594	0.6%
Research Project Grants	4,946	2,172,139	4,818	2,169,570	-128	-2,569	-0.1%
<u>Research Centers</u>							
Specialized/Comprehensive	164	444,097	172	449,346	8	5,249	1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	9	15,523	9	15,736	0	214	1.4%
Comparative Medicine	1	2,140	1	2,140	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	174	461,760	182	467,223	8	5,463	1.2%
<u>Other Research</u>							
Research Careers	140	35,570	130	35,711	-10	141	0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	22,817	18	21,432	18	-1,385	-6.1%
Minority Biomed. Res. Support	82	24,835	83	23,348	1	-1,487	-6.0%
Other	211	123,264	229	123,671	18	407	0.3%
Subtotal, Other Research	433	206,486	460	204,162	27	-2,324	-1.1%
Total Research Grants	5,553	2,840,386	5,460	2,840,955	-93	569	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	241	14,305	241	14,393	0	88	0.6%
Institutional	5,179	264,528	5,175	267,768	-4	3,240	1.2%
Total, Research Training	5,420	278,833	5,416	282,161	-4	3,328	1.2%
Research & Develop. Contracts	26	32,282	26	28,482	0	-3,800	-11.8%
SBIR/STTR (non-add)*	(0)	(2,304)	(0)	(1,913)	(0)	(-391)	(-17.0%)
Intramural Research	0	3,963	0	3,855	0	-108	-2.7%
Res. Management & Support	219	89,216	197	89,227	-22	11	0.0%
SBIR Admin. (non-add)*	(0)	(22)	(0)	(20)	(0)	(-2)	(-11.0%)
<u>Office of the Director</u>							
OD-Other	0	0	0	0	0	0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Buildings and Facilities	0	0	0	0	0	0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing ²	0	-1,412,482	0	-1,412,482	0	0	0.0%
Total, Labor/HHS Budget Authority		\$1,832,197		\$1,832,197		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$1,832,197		\$1,832,197		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,832,197		\$1,832,197		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$3,244,679		\$3,244,679		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,289	712,174	1,269	716,390	-20	4,216	0.6%
Administrative Supplements*	60	9,301	79	9,850	19	549	5.9%
Renewal	32	22,274	40	25,954	8	3,680	16.5%
New	451	219,188	460	210,854	9	-8,334	-3.8%
Supplements	1	750	0	0	-1	-750	-100.0%
Competing	484	242,212	500	236,808	16	-5,404	-2.2%
Subtotal, RPGs	1,773	963,687	1,769	963,049	-4	-638	-0.1%
SBIR/STTR	88	50,777	70	51,405	-18	628	1.2%
Research Project Grants	1,861	1,014,464	1,839	1,014,453	-22	-11	0.0%
Research Centers							
Specialized/Comprehensive	63	98,904	58	98,291	-5	-613	-0.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,260	3	5,250	0	-10	-0.2%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	66	104,614	61	103,991	-5	-623	-0.6%
Other Research							
Research Careers	258	45,351	247	45,338	-11	-13	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	52	23,259	52	23,252	0	-7	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	123	51,966	124	54,863	1	2,897	5.6%
Subtotal, Other Research	433	120,576	423	123,454	-10	2,878	2.4%
Total Research Grants	2,360	1,239,654	2,323	1,241,898	-37	2,244	0.2%
Training							
Individual	295	14,789	292	15,003	-3	214	1.4%
Institutional	396	26,158	389	25,335	-7	-823	-3.1%
Total, Research Training	691	40,947	681	40,338	-10	-609	-1.5%
Research & Develop. Contracts	131	154,588	122	155,708	-9	1,120	0.7%
<i>SBIR/STTR (non-add)*</i>	<i>-(4)</i>	<i>(1,003)</i>	<i>(4)</i>	<i>(975)</i>	<i>(8)</i>	<i>-(28)</i>	<i>-(2.8%)</i>
Intramural Research	290	225,295	284	225,237	-6	-58	0.0%
Res. Management & Support	312	97,300	308	94,603	-4	-2,697	-2.8%
<i>SBIR Admin. (non-add)*</i>		<i>(283)</i>		<i>(282)</i>	<i>(0)</i>	<i>-(1)</i>	<i>-(0.2%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,757,784		\$1,757,784		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$1,757,784		\$1,757,784		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,757,784		\$1,757,784		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,757,784		\$1,757,784		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	868	391,180	866	388,811	-2	-2,370	-0.6%
Administrative Supplements*	74	6,970	79	7,113	5	143	2.0%
Renewal	68	34,084	72	37,497	4	3,412	10.0%
New	242	112,950	257	116,404	15	3,453	3.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	310	147,035	329	153,900	19	6,866	4.7%
Subtotal, RPGs	1,178	545,185	1,195	549,824	17	4,639	0.9%
SBIR/STTR	45	27,136	40	27,136	-5	0	0.0%
Research Project Grants	1,223	572,320	1,235	576,959	12	4,639	0.8%
Research Centers							
Specialized/Comprehensive	40	28,858	39	28,228	-1	-630	-2.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	29,002	39	28,372	-1	-630	-2.2%
Other Research							
Research Careers	101	21,795	107	21,463	6	-332	-1.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	24	34,921	18	35,108	-6	187	0.5%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	32	21,381	29	22,694	-3	1,312	6.1%
Subtotal, Other Research	157	78,097	154	79,265	-3	1,168	1.5%
Total Research Grants	1,420	679,419	1,428	684,596	8	5,177	0.8%
Training							
Individual	144	7,153	134	6,946	-10	-207	-2.9%
Institutional	155	8,433	135	6,600	-20	-1,832	-21.7%
Total, Research Training	299	15,586	269	13,547	-30	-2,039	-13.1%
Research & Develop. Contracts	32	46,250	32	43,249	0	-3,000	-6.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(478)</i>	<i>(0)</i>	<i>(478)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	181	112,559	175	114,468	-6	1,909	1.7%
Res. Management & Support	110	42,322	105	40,276	-5	-2,047	-4.8%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$896,136		\$896,136		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$896,136		\$896,136		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$896,136		\$896,136		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$896,136		\$896,136		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	407	212,425	403	209,912	-4	-2,513	-1.2%
Administrative Supplements*	48	4,847	63	5,495	15	648	13.4%
Renewal	12	6,635	16	9,101	4	2,467	37.2%
New	122	63,777	149	65,464	27	1,687	2.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	134	70,412	165	74,566	31	4,154	5.9%
Subtotal, RPGs	541	287,683	568	289,972	27	2,289	0.8%
SBIR/STTR	37	22,771	40	22,836	3	65	0.3%
Research Project Grants	578	310,455	608	312,808	30	2,354	0.8%
Research Centers							
Specialized/Comprehensive	36	73,281	36	73,273	0	-8	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	36	73,281	36	73,273	0	-8	0.0%
Other Research							
Research Careers	55	9,311	52	8,381	-3	-930	-10.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	379	0	379	0	0	0.0%
Other	65	34,951	83	35,470	18	519	1.5%
Subtotal, Other Research	120	44,641	135	44,230	15	-412	-0.9%
Total Research Grants	734	428,377	779	430,311	45	1,935	0.5%
Training							
Individual	58	2,825	57	2,731	-1	-94	-3.3%
Institutional	377	19,276	358	19,040	-19	-236	-1.2%
Total, Research Training	435	22,101	415	21,771	-20	-330	-1.5%
Research & Develop. Contracts	42	168,713	51	168,713	9	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(271)</i>	<i>(0)</i>	<i>(438)</i>	<i>(0)</i>	<i>(167)</i>	<i>(61.9%)</i>
Intramural Research	524	255,762	504	255,766	-20	4	0.0%
Res. Management & Support	161	38,854	138	37,246	-23	-1,609	-4.1%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(190)</i>	<i>(0)</i>	<i>(190)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$913,807		\$913,807		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$913,807		\$913,807		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$913,807		\$913,807		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$913,807		\$913,807		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,443	2,294,990	2,500	2,264,034	57	-30,956	-1.3%
Administrative Supplements*	263	68,125	296	58,000	33	-10,125	-14.9%
Renewal	56	164,456	74	195,365	18	30,909	18.8%
New	773	644,895	847	661,754	74	16,859	2.6%
Supplements	1	309	1	309	0	0	-0.1%
Competing	830	809,660	922	857,428	92	47,768	5.9%
Subtotal, RPGs	3,273	3,172,775	3,422	3,179,462	149	6,687	0.2%
SBIR/STTR	170	141,966	175	144,110	5	2,144	1.5%
Research Project Grants	3,443	3,314,741	3,597	3,323,572	154	8,831	0.3%
Research Centers							
Specialized/Comprehensive	120	266,240	125	266,604	5	364	0.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	353	0	355	0	2	0.5%
Comparative Medicine	0	1,941	0	1,941	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	120	268,534	125	268,900	5	366	0.1%
Other Research							
Research Careers	557	86,690	565	86,182	8	-508	-0.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	2	735	2	885	0	150	20.4%
Minority Biomed. Res. Support	0	1,030	0	1,030	0	0	0.0%
Other	185	151,957	187	155,866	2	3,909	2.6%
Subtotal, Other Research	744	240,412	754	243,962	10	3,550	1.5%
Total Research Grants	4,307	3,823,687	4,476	3,836,435	169	12,748	0.3%
Training							
Individual	308	15,968	299	15,169	-9	-799	-5.0%
Institutional	618	40,694	649	39,393	31	-1,301	-3.2%
Total, Research Training	926	56,662	948	54,562	22	-2,100	-3.7%
Research & Develop. Contracts	46	193,192	49	190,428	3	-2,764	-1.4%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(6,319)</i>	<i>(3)</i>	<i>(4,868)</i>	<i>-(1)</i>	<i>-(1,451)</i>	<i>-(23.0%)</i>
Intramural Research	275	263,355	272	259,662	-3	-3,693	-1.4%
Res. Management & Support	375	175,194	384	171,003	9	-4,191	-2.4%
<i>SBIR Admin. (non-add)*</i>		<i>(2,525)</i>		<i>(2,423)</i>	<i>(0)</i>	<i>-(102)</i>	<i>-(4.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$4,512,090		\$4,512,090		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$4,512,090		\$4,512,090		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$4,512,090		\$4,512,090		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$4,512,090		\$4,512,090		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	702	321,331	685	313,305	-17	-8,026	-2.5%
Administrative Supplements*	71	5,062	62	7,376	-9	2,314	45.7%
Renewal	27	14,156	30	15,999	3	1,842	13.0%
New	195	87,784	220	93,887	25	6,103	7.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	222	101,941	250	109,886	28	7,945	7.8%
Subtotal, RPGs	924	428,333	935	430,567	11	2,234	0.5%
SBIR/STTR	49	20,148	34	20,148	-15	0	0.0%
Research Project Grants	973	448,482	969	450,715	-4	2,234	0.5%
Research Centers							
Specialized/Comprehensive	44	45,100	42	44,371	-2	-729	-1.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	44	45,150	42	44,421	-2	-729	-1.6%
Other Research							
Research Careers	195	26,912	193	26,628	-2	-284	-1.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	271	0	271	0	0	0.0%
Other	24	3,316	30	3,900	6	584	17.6%
Subtotal, Other Research	219	30,499	223	30,799	4	301	1.0%
Total Research Grants	1,236	524,130	1,234	525,936	-2	1,805	0.3%
Training							
Individual	70	3,480	64	3,057	-6	-423	-12.2%
Institutional	261	17,501	252	16,600	-9	-901	-5.1%
Total, Research Training	331	20,981	316	19,657	-15	-1,324	-6.3%
Research & Develop. Contracts	38	24,841	38	24,359	0	-482	-1.9%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(360)</i>	<i>(0)</i>	<i>(360)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	133	76,706	144	76,706	11	0	0.0%
Res. Management & Support	117	40,981	115	40,981	-2	0	0.0%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$687,639		\$687,639		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$687,639		\$687,639		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$687,639		\$687,639		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$687,639		\$687,639		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	578	266,342	548	259,838	-30	-6,504	-2.4%
Administrative Supplements*	46	3,500	64	4,498	18	998	28.5%
Renewal	41	21,439	35	21,297	-6	-142	-0.7%
New	140	64,317	151	67,743	11	3,426	5.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	181	85,756	186	89,040	5	3,284	3.8%
Subtotal, RPGs	759	355,598	734	353,376	-25	-2,222	-0.6%
SBIR/STTR	26	16,400	27	16,472	1	72	0.4%
Research Project Grants	785	371,998	761	369,848	-24	-2,150	-0.6%
Research Centers							
Specialized/Comprehensive	5	13,117	5	13,117	0	0	0.0%
Clinical Research	0	28	0	0	0	-28	-100.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	13,145	5	13,117	0	-28	-0.2%
Other Research							
Research Careers	72	11,480	71	11,798	-1	318	2.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	62	11,458	58	11,688	-4	230	2.0%
Subtotal, Other Research	134	22,938	129	23,485	-5	547	2.4%
Total Research Grants	924	408,081	895	406,450	-29	-1,631	-0.4%
Training							
Individual	133	6,830	137	6,973	4	143	2.1%
Institutional	141	7,769	135	8,612	-6	843	10.8%
Total, Research Training	274	14,599	272	15,585	-2	986	6.8%
Research & Develop. Contracts	46	26,250	46	26,617	0	367	1.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(175)</i>	<i>(0)</i>	<i>(285)</i>	<i>(0)</i>	<i>(110)</i>	<i>(62.9%)</i>
Intramural Research	67	57,000	66	57,285	-1	285	0.5%
Res. Management & Support	79	28,400	79	28,394	0	-6	0.0%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$534,330		\$534,330		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$534,330		\$534,330		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$534,330		\$534,330		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$534,330		\$534,330		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,566	1,020,467	1,590	1,028,863	24	8,396	0.8%
Administrative Supplements*	127	17,492	145	14,784	18	-2,707	-15.5%
Renewal	53	33,947	52	38,163	-1	4,216	12.4%
New	581	375,717	542	388,910	-39	13,193	3.5%
Supplements	0	0	3	838	3	838	0.0%
Competing	634	409,664	597	427,912	-37	18,247	4.5%
Subtotal, RPGs	2,200	1,447,623	2,187	1,471,559	-13	23,936	1.7%
SBIR/STTR	93	67,389	87	66,915	-6	-474	-0.7%
Research Project Grants	2,293	1,515,012	2,274	1,538,474	-19	23,462	1.5%
Research Centers							
Specialized/Comprehensive	39	96,580	43	96,595	4	15	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	39	96,580	43	96,595	4	15	0.0%
Other Research							
Research Careers	387	67,060	379	66,967	-8	-93	-0.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	300	0	300	0	0	0.0%
Biomedical Research Support	0	0	3	1,689	3	1,689	0.0%
Minority Biomed. Res. Support	0	0	0	700	0	700	0.0%
Other	73	63,574	71	60,612	-2	-2,962	-4.7%
Subtotal, Other Research	460	130,934	453	130,267	-7	-667	-0.5%
Total Research Grants	2,792	1,742,526	2,770	1,765,336	-22	22,810	1.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	269	13,977	256	12,671	-13	-1,306	-9.3%
Institutional	502	33,395	399	29,247	-103	-4,147	-12.4%
Total, Research Training	771	47,372	655	41,918	-116	-5,453	-11.5%
Research & Develop. Contracts	152	137,696	150	120,259	-2	-17,437	-12.7%
SBIR/STTR (non-add)*	(7)	(2,844)	(6)	(2,850)	-(1)	(7)	(0.2%)
Intramural Research	300	238,635	301	238,635	1	0	0.0%
Res. Management & Support	323	111,425	332	111,505	9	80	0.1%
SBIR Admin. (non-add)*	(0)	(6)	(0)	(6)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other	0	0	0	0		0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,277,653		\$2,277,653		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$2,277,653		\$2,277,653		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,277,653		\$2,277,653		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,277,653		\$2,277,653		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$74.1 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	999	734,665	1,017	763,065	18	28,400	3.9%
Administrative Supplements*	92	14,000	98	12,731	6	-1,269	-9.1%
Renewal	35	19,000	24	19,275	-11	275	1.4%
New	289	248,090	358	219,582	69	-28,508	-11.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	324	267,090	382	238,857	58	-28,233	-10.6%
Subtotal, RPGs	1,323	1,015,755	1,399	1,014,653	76	-1,102	-0.1%
SBIR/STTR	77	51,784	76	51,730	-1	-53	-0.1%
Research Project Grants	1,400	1,067,539	1,475	1,066,383	75	-1,155	-0.1%
Research Centers							
Specialized/Comprehensive	26	60,142	26	59,194	0	-947	-1.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	60,142	26	59,194	0	-947	-1.6%
Other Research							
Research Careers	267	50,654	272	51,103	5	449	0.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	21	53,831	26	46,357	5	-7,475	-13.9%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,984	0	1,984	0	0	0.0%
Other	82	51,704	95	68,820	13	17,117	33.1%
Subtotal, Other Research	370	158,173	393	168,264	23	10,091	6.4%
Total Research Grants	1,796	1,285,853	1,894	1,293,841	98	7,988	0.6%
Training							
Individual	186	8,778	174	8,407	-12	-371	-4.2%
Institutional	390	22,359	351	21,976	-39	-383	-1.7%
Total, Research Training	576	31,137	525	30,383	-51	-754	-2.4%
Research & Develop. Contracts	107	131,329	110	121,715	3	-9,614	-7.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(986)</i>	<i>(0)</i>	<i>(986)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	125	119,840	125	125,468	0	5,628	4.7%
Res. Management & Support	320	95,206	312	91,958	-8	-3,248	-3.4%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(267)</i>	<i>(0)</i>	<i>(259)</i>	<i>(0)</i>	<i>-(8)</i>	<i>-(3.0%)</i>
Office of the Director							
OD-Other	0	0	0	0	0	0	0.0%
<i>OD-Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	0	0	0	0	0	0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Labor/HHS Budget Authority		\$1,663,365		\$1,663,365		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,663,365		\$1,663,365		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,663,365		\$1,663,365		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,663,365		\$1,663,365		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	552	275,302	551	272,847	-1	-2,456	-0.9%
Administrative Supplements*	35	3,506	38	4,108	3	602	17.2%
Renewal	19	8,000	26	11,810	7	3,810	47.6%
New	124	52,731	122	49,495	-2	-3,236	-6.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	143	60,731	148	61,305	5	573	0.9%
Subtotal, RPGs	695	339,540	699	338,260	4	-1,280	-0.4%
SBIR/STTR	21	17,416	21	17,416	0	0	0.0%
Research Project Grants	716	356,956	720	355,676	4	-1,279	-0.4%
Research Centers							
Specialized/Comprehensive	23	34,321	23	34,344	0	23	0.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	34,321	23	34,344	0	23	0.1%
Other Research							
Research Careers	133	23,291	132	23,172	-1	-118	-0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	6,500	1	5,906	0	-594	-9.1%
Biomedical Research Support	0	248	1	248	1	0	0.0%
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	34	16,554	36	17,270	2	717	4.3%
Subtotal, Other Research	168	46,693	170	46,697	2	4	0.0%
Total Research Grants	907	437,969	913	436,717	6	-1,253	-0.3%
Training	FTEPs		FTEPs		FTEPs		
Individual	124	6,319	121	5,958	-3	-362	-5.7%
Institutional	180	11,597	181	11,491	1	-106	-0.9%
Total, Research Training	304	17,916	302	17,449	-2	-468	-2.6%
Research & Develop. Contracts	47	36,000	53	37,720	6	1,720	4.8%
<i>SBIR/STTR (non-add)*</i>	<i>(1)</i>	<i>(458)</i>	<i>(3)</i>	<i>(413)</i>	<i>(2)</i>	<i>-(44)</i>	<i>-(9.7%)</i>
Intramural Research	94	63,834	79	63,836	-15	2	0.0%
Res. Management & Support	144	41,396	125	41,394	-19	-2	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(129)</i>		<i>(129)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$597,116		\$597,116		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$597,116		\$597,116		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$597,116		\$597,116		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$597,116		\$597,116		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	94,770	164	94,493	-20	-277	-0.3%
Administrative Supplements*	7	679	7	951	0	272	40.0%
Renewal	1	749	3	1,468	2	719	96.0%
New	49	36,827	51	35,529	2	-1,298	-3.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	50	37,577	54	36,997	4	-579	-1.5%
Subtotal, RPGs	234	133,025	218	132,441	-16	-584	-0.4%
SBIR/STTR	10	5,838	8	5,674	-2	-165	-2.8%
Research Project Grants	244	138,864	226	138,115	-18	-749	-0.5%
Research Centers							
Specialized/Comprehensive	1	2,321	1	5,254	0	2,933	126.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	2,321	1	5,254	0	2,933	126.4%
Other Research							
Research Careers	31	4,593	29	4,492	-2	-101	-2.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	445	0	445	0	0	0.0%
Other	6	2,407	6	1,671	0	-736	-30.6%
Subtotal, Other Research	37	7,445	35	6,608	-2	-837	-11.2%
Total Research Grants	282	148,629	262	149,976	-20	1,347	0.9%
Training							
^{FTTPs} Individual	50	2,195	42	1,832	-8	-363	-16.5%
^{FTTPs} Institutional	102	6,457	102	6,079	0	-378	-5.8%
Total, Research Training	152	8,652	144	7,911	-8	-741	-8.6%
Research & Develop. Contracts	0	5,991	0	5,875	0	-116	-1.9%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(64)</i>	<i>(0)</i>	<i>(101)</i>	<i>(0)</i>	<i>(38)</i>	<i>(59.4%)</i>
Intramural Research	21	11,796	14	10,892	-7	-904	-7.7%
Res. Management & Support	85	22,603	73	23,017	-12	413	1.8%
<i>SBIR Admin. (non-add)*</i>		<i>(36)</i>		<i>(15)</i>	<i>(0)</i>	<i>-(21)</i>	<i>-(58.5%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$197,671		\$197,671		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$197,671		\$197,671		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$197,671		\$197,671		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$197,671		\$197,671		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	301	224,608	302	222,989	1	-1,619	-0.7%
Administrative Supplements*	18	5,571	42	9,828	24	4,257	76.4%
Renewal	17	12,918	11	10,169	-6	-2,749	-21.3%
New	77	49,873	78	54,044	1	4,170	8.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	94	62,791	89	64,212	-5	1,422	2.3%
Subtotal, RPGs	395	292,969	391	297,030	-4	4,060	1.4%
SBIR/STTR	29	17,000	25	17,002	-4	2	0.0%
Research Project Grants	424	309,969	416	314,031	-8	4,062	1.3%
Research Centers							
Specialized/Comprehensive	3	6,149	3	6,230	0	81	1.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	2	2,960	1	2,901	-1	-59	-2.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	9,109	4	9,131	-1	22	0.2%
Other Research							
Research Careers	39	6,375	38	5,876	-1	-499	-7.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	502	0	502	0	0	0.0%
Other	117	112,659	115	114,236	-2	1,577	1.4%
Subtotal, Other Research	156	119,535	153	120,614	-3	1,079	0.9%
Total Research Grants	585	438,614	573	443,776	-12	5,163	1.2%
Training	ETTPs		ETTPs		ETTPs		
Individual	20	1,169	24	1,174	4	5	0.4%
Institutional	161	11,976	162	7,919	1	-4,056	-33.9%
Total, Research Training	181	13,145	186	9,093	5	-4,051	-30.8%
Research & Develop. Contracts	9	24,500	14	23,314	5	-1,186	-4.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(304)</i>	<i>(0)</i>	<i>(304)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	258	137,353	223	137,158	-35	-195	-0.1%
Res. Management & Support	127	46,075	139	46,345	12	270	0.6%
<i>SBIR Admin. (non-add)*</i>	<i>(10)</i>	<i>(10)</i>	<i>(8)</i>	<i>(8)</i>	<i>(0)</i>	<i>-(2)</i>	<i>-(17.2%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$659,686		\$659,686		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$659,686		\$659,686		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$659,686		\$659,686		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$659,686		\$659,686		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	468	206,858	456	202,002	-12	-4,856	-2.3%
Administrative Supplements*	31	2,340	33	3,454	2	1,113	47.6%
Renewal	11	8,202	14	7,713	3	-490	-6.0%
New	159	66,366	161	67,648	2	1,282	1.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	170	74,568	175	75,361	5	793	1.1%
Subtotal, RPGs	638	283,767	631	280,817	-7	-2,950	-1.0%
SBIR/STTR	20	13,038	22	13,036	2	-2	0.0%
Research Project Grants	658	296,805	653	293,852	-5	-2,952	-1.0%
Research Centers							
Specialized/Comprehensive	4	4,450	5	6,130	1	1,680	37.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	25	27,056	22	27,600	-3	544	2.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	29	31,506	27	33,730	-2	2,225	7.1%
Other Research							
Research Careers	28	3,807	24	3,341	-4	-466	-12.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	1	88	1	88	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	60	6,158	61	6,708	1	550	8.9%
Subtotal, Other Research	88	9,965	86	10,137	-2	172	1.7%
Total Research Grants	775	338,276	766	337,720	-9	-556	-0.2%
Training							
Individual	12	665	7	386	-5	-280	-42.0%
Institutional	181	10,659	167	8,966	-14	-1,692	-15.9%
Total, Research Training	193	11,324	174	9,352	-19	-1,972	-17.4%
Research & Develop. Contracts	12	22,821	12	27,715	0	4,895	21.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(237)</i>	<i>(0)</i>	<i>(237)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	47	26,085	33	25,968	-14	-117	-0.4%
Res. Management & Support	113	42,119	95	39,870	-18	-2,249	-5.3%
<i>SBIR Admin. (non-add)*</i>		<i>(237)</i>		<i>(237)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$440,625		\$440,625		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$440,625		\$440,625		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$440,625		\$440,625		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$440,625		\$440,625		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	336	192,020	330	189,624	-6	-2,396	-1.2%
Administrative Supplements*	13	1,675	30	5,316	17	3,641	217.3%
Renewal	1	500	0	100	-1	-400	-80.0%
New	80	45,060	79	44,215	-1	-844	-1.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	81	45,560	79	44,315	-2	-1,244	-2.7%
Subtotal, RPGs	417	239,255	409	239,255	-8	1	0.0%
SBIR/STTR	34	17,214	37	17,288	3	74	0.4%
Research Project Grants	451	256,468	446	256,544	-5	75	0.0%
Research Centers							
Specialized/Comprehensive	26	61,626	21	61,961	-5	335	0.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	28	79,321	21	79,321	-7	0	0.0%
Subtotal, Centers	54	140,947	42	141,281	-12	335	0.2%
Other Research							
Research Careers	103	14,423	116	15,934	13	1,510	10.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	2	2,083	1	1,082	-1	-1,001	-48.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	851	0	851	0	0	0.0%
Other	23	38,549	20	39,325	-3	776	2.0%
Subtotal, Other Research	128	55,906	137	57,192	9	1,286	2.3%
Total Research Grants	633	453,321	625	455,017	-8	1,696	0.4%
Training							
Individual	27	1,308	33	1,600	6	293	22.4%
Institutional	2	40	3	44	1	4	9.4%
Total, Research Training	29	1,348	36	1,644	7	297	22.0%
Research & Develop. Contracts	81	25,819	96	25,294	15	-525	-2.0%
<i>SBIR/STTR (non-add)*</i>	<i>(2)</i>	<i>(314)</i>	<i>(0)</i>	<i>(314)</i>	<i>-(2)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	18	15,000	13	14,158	-5	-842	-5.6%
Res. Management & Support	110	39,650	90	39,025	-20	-625	-1.6%
<i>SBIR Admin. (non-add)*</i>		<i>(350)</i>		<i>(350)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$535,138		\$535,138		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$535,138		\$535,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$535,138		\$535,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$535,138		\$535,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	121	62,407	112	60,541	-9	-1,866	-3.0%
Administrative Supplements*	18	3,538	21	3,944	3	406	11.5%
Renewal	0	0	1	558	1	558	0.0%
New	39	20,729	48	22,977	9	2,249	10.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	39	20,729	49	23,536	10	2,807	13.5%
Subtotal, RPGs	160	86,674	161	88,020	1	1,347	1.6%
SBIR/STTR	8	4,718	9	4,718	1	0	0.0%
Research Project Grants	168	91,392	170	92,738	2	1,347	1.5%
Research Centers							
Specialized/Comprehensive	1	2,912	1	2,753	0	-159	-5.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	733	1	733	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	3,645	2	3,486	0	-159	-4.4%
Other Research							
Research Careers	51	7,782	51	7,859	0	77	1.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	150	0	150	0.0%
Other	25	11,425	25	11,924	0	499	4.4%
Subtotal, Other Research	76	19,207	76	19,933	0	726	3.8%
Total Research Grants	246	114,244	248	116,157	2	1,914	1.7%
Training	FTEPs		FTEPs		FTEPs		
Individual	23	1,042	23	981	0	-61	-5.8%
Institutional	56	2,977	46	3,110	-10	133	4.5%
Total, Research Training	79	4,019	69	4,092	-10	73	1.8%
Research & Develop. Contracts	9	12,076	8	10,090	-1	-1,986	-16.4%
<i>SBIR/STTR (non-add)*</i>	<i>(3)</i>	<i>(83)</i>	<i>(3)</i>	<i>(83)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	20	17,325	17	17,325	-3	0	0.0%
Res. Management & Support	90	22,721	85	22,721	-5	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$170,384		\$170,384		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$170,384		\$170,384		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$170,384		\$170,384		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$170,384		\$170,384		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	58	139,497	58	139,327	0	-170	-0.1%
Administrative Supplements*	2	384	2	374	0	-10	-2.6%
Renewal	0	0	0	0	0	0	0.0%
New	45	80,265	45	80,278	0	13	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	45	80,265	45	80,278	0	13	0.0%
Subtotal, RPGs	103	220,146	103	219,979	0	-167	-0.1%
SBIR/STTR	37	22,885	38	23,531	1	646	2.8%
Research Project Grants	140	243,031	141	243,510	1	479	0.2%
Research Centers							
Specialized/Comprehensive	0	126	0	500	0	374	297.6%
Clinical Research	36	253,702	36	252,427	0	-1,275	-0.5%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	36	253,827	36	252,927	0	-901	-0.4%
Other Research							
Research Careers	59	59,744	59	60,336	0	592	1.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	40	39,359	40	38,361	0	-998	-2.5%
Subtotal, Other Research	99	99,103	99	98,697	0	-406	-0.4%
Total Research Grants	275	595,961	276	595,133	1	-828	-0.1%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	425	27,941	442	27,121	17	-820	-2.9%
Total, Research Training	425	27,941	442	27,121	17	-820	-2.9%
Research & Develop. Contracts	121	116,508	167	119,655	46	3,147	2.7%
<i>SBIR/STTR (non-add)*</i>	<i>(5)</i>	<i>(4,512)</i>	<i>(4)</i>	<i>(2,794)</i>	<i>-(1)</i>	<i>-(1,718)</i>	<i>-(38.1%)</i>
Intramural Research	111	102,136	112	101,325	1	-811	-0.8%
Res. Management & Support	187	85,777	186	85,088	-1	-688	-0.8%
<i>SBIR Admin. (non-add)*</i>		<i>(355)</i>		<i>(354)</i>	<i>(0)</i>	<i>-(1)</i>	<i>-(0.2%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$928,323		\$928,323		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$928,323		\$928,323		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$928,323		\$928,323		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$928,323		\$928,323		\$0	0.0%

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**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	49	10,882	53	11,324	4	441	4.1%
Administrative Supplements*	3	500	7	410	4	-90	-17.9%
Renewal	0	0	0	11	0	11	0.0%
New	16	2,771	18	3,238	2	467	16.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	16	2,771	18	3,249	2	478	17.2%
Subtotal, RPGs	65	14,154	71	14,983	6	829	5.9%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	65	14,154	71	14,983	6	829	5.9%
Research Centers							
Specialized/Comprehensive	0	1,257	3	2,129	3	872	69.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,257	3	2,129	3	872	69.4%
Other Research							
Research Careers	82	8,632	85	8,877	3	245	2.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	200	0	200	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	171	42,957	177	40,811	6	-2,146	-5.0%
Subtotal, Other Research	253	51,590	262	49,888	9	-1,702	-3.3%
Total Research Grants	318	67,000	336	67,000	18	0	0.0%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,624	0	4,591	0	-33	-0.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	23,506	55	23,539	-6	33	0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$95,130		\$95,130		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$95,130		\$95,130		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$95,130		\$95,130		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$95,130		\$95,130		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	88	30,883	86	30,852	-2	-32	-0.1%
Administrative Supplements*	4	171	1	45	-3	-127	-73.9%
Renewal	1	353	1	353	0	0	0.0%
New	29	11,314	28	11,331	-1	17	0.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	11,667	29	11,684	-1	17	0.1%
Subtotal, RPGs	118	42,721	115	42,580	-3	-141	-0.3%
SBIR/STTR	5	2,945	5	2,945	0	0	0.0%
Research Project Grants	123	45,666	120	45,525	-3	-141	-0.3%
Research Centers							
Specialized/Comprehensive	0	109	0	83	0	-26	-23.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	109	0	83	0	-26	-23.9%
Other Research							
Research Careers	6	534	6	534	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	69	23,579	72	24,085	3	506	2.1%
Subtotal, Other Research	75	24,113	78	24,619	3	506	2.1%
Total Research Grants	198	69,888	198	70,227	0	339	0.5%
Training	FTEPs		FTEPs		FTEPs		
Individual	7	338	7	338	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	7	338	7	338	0	0	0.0%
Research & Develop. Contracts	0	555	0	521	0	-34	-6.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(30)</i>	<i>(0)</i>	<i>(30)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	638	399,433	545	400,151	-93	718	0.2%
Res. Management & Support	103	25,099	95	24,077	-8	-1,023	-4.1%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$495,314		\$495,314		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$495,314		\$495,314		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$495,314		\$495,314		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$495,314		\$495,314		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	26	8,549	26	8,523	0	-25	-0.3%
Administrative Supplements*	1	70	1	70	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	12	3,490	16	4,315	4	825	23.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	12	3,490	16	4,315	4	825	23.6%
Subtotal, RPGs	38	12,109	42	12,908	4	799	6.6%
SBIR/STTR	13	8,176	10	8,025	-3	-151	-1.8%
Research Project Grants	51	20,285	52	20,934	1	649	3.2%
Research Centers							
Specialized/Comprehensive	3	5,969	3	6,044	0	75	1.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	45	124,152	45	123,179	0	-974	-0.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	48	130,121	48	129,223	0	-898	-0.7%
Other Research							
Research Careers	19	2,792	20	2,789	1	-4	-0.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	126	86,069	127	88,165	1	2,096	2.4%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	63	32,841	68	33,281	5	440	1.3%
Subtotal, Other Research	208	121,702	215	124,234	7	2,532	2.1%
Total Research Grants	307	272,108	315	274,391	8	2,283	0.8%
Training	FTEPs		FTEPs		FTEPs		
Individual	5	259	5	261	0	3	1.0%
Institutional	90	5,599	118	5,238	28	-362	-6.5%
Total, Research Training	95	5,858	123	5,499	28	-359	-6.1%
Research & Develop. Contracts	6	19,295	6	19,425	0	130	0.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	11,234	17	9,180	-10	-2,054	-18.3%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$308,495		\$308,495		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$308,495		\$308,495		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$308,495		\$308,495		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$308,495		\$308,495		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

B&F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		350,000		350,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$350,000		\$350,000		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$350,000		\$350,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$350,000		\$350,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$350,000		\$350,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	94	121,521	98	121,107	4	-414	-0.3%
Administrative Supplements*	6	6,000	6	6,098	0	98	1.6%
Renewal	0	0	0	0	0	0	0.0%
New	40	48,520	40	48,723	0	203	0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	40	48,520	40	48,723	0	203	0.4%
Subtotal, RPGs	134	176,041	138	175,928	4	-113	-0.1%
SBIR/STTR	17	7,145	17	7,145	0	0	0.0%
Research Project Grants	151	183,186	155	183,073	4	-113	-0.1%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	1	2,567	1	2,567	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	5	8,000	5	8,113	0	113	1.4%
Subtotal, Other Research	6	12,567	6	12,680	0	113	0.9%
Total Research Grants	157	195,753	161	195,753	4	0	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$195,753		\$195,753		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$195,753		\$195,753		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$195,753		\$195,753		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$195,753		\$195,753		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$103.7 million of Type 1 Diabetes financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	277	256,338	276	256,595	-1	257	0.1%
Administrative Supplements*	31	6,350	14	1,900	-17	-4,450	-70.1%
Renewal	0	0	0	0	0	0	0.0%
New	83	81,322	85	89,763	2	8,441	10.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	83	81,322	85	89,763	2	8,441	10.4%
Subtotal, RPGs	360	344,010	361	348,258	1	4,248	1.2%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	360	344,010	361	348,258	1	4,248	1.2%
Research Centers							
Specialized/Comprehensive	66	146,525	56	143,130	-10	-3,395	-2.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	12,468	2	12,567	-1	99	0.8%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	69	158,993	58	155,698	-11	-3,295	-2.1%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	6	15,226	6	17,372	0	2,146	14.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	65	115,312	93	117,774	28	2,462	2.1%
Subtotal, Other Research	71	130,538	99	135,146	28	4,608	3.5%
Total Research Grants	500	633,541	518	639,102	18	5,561	0.9%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	6	18,530	5	15,394	-1	-3,137	-16.9%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	383	0	371	0	-12	-3.1%
Res. Management & Support	0	32,547	0	30,135	0	-2,412	-7.4%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$685,001		\$685,001		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$685,001		\$685,001		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$685,001		\$685,001		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$685,001		\$685,001		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	1,190	1,603,929	1,185	1,603,929	-5	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other ²		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,603,929		\$1,603,929		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$1,603,929		\$1,603,929		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,603,929		\$1,603,929		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,603,929		\$1,603,929		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Final Allocation ²		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	9	1,502	9	1,502	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	10	2,029	0	0	-10	-2,029	-100.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	10	2,029	0	0	-10	-2,029	-100.0%
Subtotal, RPGs	10	2,029	9	1,502	-1	-527	-26.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	10	2,029	9	1,502	-1	-527	-26.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	21	223,584	22	224,075	1	492	0.2%
Subtotal, Other Research	21	223,584	22	224,075	1	492	0.2%
Total Research Grants	31	225,613	31	225,578	0	-35	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	1	5,440	1	5,475	0	35	0.6%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	3,947	0	3,947	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$235,000		\$235,000		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$235,000		\$235,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$235,000		\$235,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$235,000		\$235,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$14.0 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Final Mechanism Allocation**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Final Allocation		FY 2024 Q3 Operating Mech as of Jun 30 th vs. FY 2024 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	10	2,945	10	2,945	0	0	0.0%
Administrative Supplements*	2	30	2	30	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	10	2,974	10	2,974	0	0	0.0%
SBIR/STTR	9	2,527	9	2,527	0	0	0.0%
Research Project Grants	19	5,502	19	5,502	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	23	41,779	22	41,861	-1	82	0.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	41,779	22	41,861	-1	82	0.2%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	30	27,534	30	27,452	0	-82	-0.3%
Subtotal, Other Research	30	27,534	30	27,452	0	-82	-0.3%
Total Research Grants	72	74,814	71	74,814	-1	0	0.0%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,900	0	4,900	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$79,714		\$79,714		\$0	0.0%
Superfund Activities		0		0		\$0	0.0%
Total Discretionary BA		\$79,714		\$79,714		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$79,714		\$79,714		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$79,714		\$79,714		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.